

DEPARTMENT OF STATE APPROPRIATIONS - TEN-YEAR HISTORY

(Including Supplemental Funding — \$ in thousands)

Appropriations	FY 2002 Actual	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request
Administration of Foreign Affairs										
State Programs										
Diplomatic & Consular Programs - Ongoing Operations	3,245,427	3,328,750	4,331,530	4,256,316	4,961,443	4,423,164	5,639,449	5,811,350	6,640,786	7,984,521
D&CP - Worldwide Security Protection	535,635	559,405	639,896	649,904	730,816	778,449	1,178,938	1,341,758	1,586,214	1,560,700
Worldwide IT Infrastructure	-	-	39,579	-	-	-	-	-	-	-
<i>Subtotal, Diplomatic & Consular Programs</i>	<i>3,781,062</i>	<i>3,888,155</i>	<i>5,011,005</i>	<i>4,906,220</i>	<i>5,692,259</i>	<i>5,201,613</i>	<i>6,818,387</i>	<i>7,153,108</i>	<i>8,227,000</i>	<i>9,545,221</i>
Capital Investment Fund	210,500	182,119	79,158	51,452	58,143	58,143	59,575	323,000	139,000	144,100
Centralized IT Modernization Program	-	-	-	76,811	68,482	-	-	-	-	-
Subtotal, State Programs	3,991,562	4,070,274	5,090,163	5,034,483	5,818,884	5,259,756	6,877,962	7,476,108	8,366,000	9,689,321
Embassy Security, Construction & Maintenance										
Ongoing Operations	458,000	654,694	588,323	603,510	591,153	592,277	755,050	801,344	876,850	857,300
Supplemental	-	-	-	592,000	-	-	-	-	-	-
Worldwide Security Upgrades/Security Construction	865,516	604,594	753,388	774,831	799,852	799,852	638,810	1,868,025	847,300	824,200
Compound Security/Support Costs	193,810	145,499	98,948	125,303	98,722	98,723	108,414	-	-	-
Subtotal, Embassy Security, Construction & Maintenance	1,517,326	1,404,787	1,440,659	2,095,644	1,489,727	1,490,852	1,502,274	2,669,369	1,724,150	1,681,500
Civilian Stabilization Initiative	-	-	-	-	-	-	-	45,000	120,000	184,000
Office of Inspector General	29,000	29,074	31,369	30,028	30,945	31,414	52,233	121,122	102,000	120,152
Educational & Cultural Exchange Programs	247,000	243,712	316,633	355,932	431,275	465,671	501,347	538,000	635,000	633,200
Representation Allowances	6,485	6,443	8,905	8,525	8,175	8,175	8,109	8,175	8,175	8,175
Protection of Foreign Missions & Officials	9,400	10,929	75,395	9,762	9,270	9,270	22,814	22,814	28,000	27,200
Emergencies in the Diplomatic & Consular Service	16,500	42,208	32,366	877	43,872	13,440	8,927	29,000	10,000	11,000
Buying Power Maintenance Account	-	-	-	-	-	-	-	5,000	8,500	-
Repatriation Loans Program Account	1,219	1,461	1,326	1,313	1,302	1,302	1,275	1,353	1,450	1,450
Payment to the American Institute in Taiwan	17,044	18,330	18,584	19,222	19,499	15,826	16,219	16,840	21,174	21,420
<i>Foreign Service Retirement & Disability Fund (Mandatory, non-add)</i>	<i>135,629</i>	<i>138,200</i>	<i>134,979</i>	<i>132,600</i>	<i>131,700</i>	<i>126,400</i>	<i>158,900</i>	<i>157,100</i>	<i>158,900</i>	<i>158,900</i>
Subtotal, Administration of Foreign Affairs	5,835,536	5,827,218	7,015,400	7,555,786	7,852,949	7,295,706	8,991,160	10,932,781	11,024,449	12,377,418

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(Including Supplemental Funding — \$ in thousands)

International Organizations										
Contributions to International Organizations	899,206	893,837	999,830	1,166,212	1,151,317	1,201,317	1,409,429	1,604,400	1,682,500	1,595,430
Contributions for International Peacekeeping Activities	824,967	635,865	695,056	1,113,455	1,152,075	1,418,275	2,064,225	2,388,500	2,125,000	2,182,300
Subtotal, International Organizations	1,724,173	1,529,702	1,694,886	2,279,667	2,303,392	2,619,592	3,473,654	3,992,900	3,807,500	3,777,730
Related Programs										
The Asia Foundation	9,250	10,376	12,863	12,826	13,821	13,821	15,374	16,000	19,000	15,690
Center for Middle Eastern-Western Dialogue - Trust Fund	-	-	6,679	6,660	4,936	-	-	-	-	-
Center for Middle Eastern-Western Dialogue - Program	-	-	247	622	740	740	868	875	875	840
Eisenhower Exchange Fellowship Program	500	497	495	493	494	494	496	500	500	500
Israeli Arab Scholarship Program	375	373	371	370	370	370	372	177	375	375
East-West Center	14,000	17,883	17,692	19,240	18,994	18,994	19,342	21,000	23,000	11,400
National Endowment for Democracy	33,500	41,727	39,579	59,199	74,042	74,042	-	115,000	118,000	105,000
Subtotal, Related Programs	57,625	70,856	77,926	99,410	113,397	108,461	36,452	153,552	161,750	133,805
Subtotal, Department of State Function 150	7,617,334	7,427,776	8,788,212	9,934,863	10,269,738	10,023,759	12,501,266	15,079,233	14,993,699	16,288,953
International Commissions (Function 300)										
International Boundary & Water Commission - Salaries & Expenses	24,705	25,316	25,726	26,880	27,642	28,368	30,184	32,455	33,000	47,431
International Boundary & Water Commission - Construction	5,450	5,415	3,514	5,239	5,232	5,232	125,209	263,051	43,250	26,900
American Sections	9,911	9,410	8,850	9,466	9,911	9,962	10,851	11,649	12,608	12,355
International Joint Commission	6,882	6,205	5,491	6,214	6,417	6,450	7,131	7,559	8,000	7,631
International Boundary Commission	2,040	1,136	1,248	1,231	1,411	1,418	1,518	1,970	2,359	2,422
Border Environment Cooperation Commission	989	2,069	2,111	2,021	2,083	2,094	2,202	2,120	2,249	2,302
International Fisheries Commissions	20,480	17,589	19,097	21,688	23,693	23,693	26,312	29,925	53,976	43,600
Subtotal, International Commissions (Function 300)	60,546	57,730	57,187	63,273	66,478	67,255	192,556	337,080	142,834	130,286
TOTAL, DEPARTMENT OF STATE APPROPRIATIONS	7,677,880	7,485,506	8,845,399	9,998,136	10,336,216	10,091,014	12,693,822	15,416,313	15,136,533	16,419,239